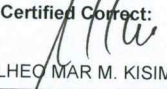


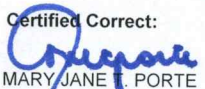
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2023

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code : 16 008 0300014

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	68,495,295.26	68,495,295.26	100 %	6,884,740.36	10 %	3,967,172.57	6 %	58 %
Professional Regulation Commission	68,495,295.26	68,495,295.26	100 %	6,884,740.36	10 %	3,967,172.57	6 %	58 %
Regional Office - CAR	68,495,295.26	68,495,295.26	100 %	6,884,740.36	10 %	3,967,172.57	6 %	58 %
Accounts Payable	4,683,999.06	4,683,999.06	100 %	4,683,999.06	100 %	2,243,979.07	48 %	48 %
PS	1,137,069.94	1,137,069.94	100 %	1,137,069.94	100 %	1,103,346.31	97 %	97 %
MOOE	3,546,929.12	3,546,929.12	100 %	3,546,929.12	100 %	1,140,632.76	32 %	32 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	59,459,000.00	59,459,000.00	100 %	2,200,741.30	4 %	1,723,193.50	3 %	78 %
PS	27,562,000.00	27,562,000.00	100 %	1,996,277.86	7 %	1,583,556.99	6 %	79 %
MOOE	31,897,000.00	31,897,000.00	100 %	204,463.44	1 %	139,636.51	0 %	68 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,352,296.20	4,352,296.20	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,352,296.20	4,352,296.20	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

LHEO MAR M. KISIM
Administrative Officer V
Date: 2023-03-09 11:23:56

Certified Correct:

MARY JANE T. PORTE
Supervising Administrative Officer
Date: 2023-03-09 11:23:56

Recommending Approval:

ROLDAN C. TAA
Chief Administrative Officer
Date: 2023-03-09 11:24:44

Approved By:

JUANITA L. DOMOGEN
Regional Director
Date: 2023-03-09 13:41:20